

**Village of Andover
ELECTRIC FUND**

		ADOPTED	ADOPTED	ADOPTED	ADOPTED	TENTATIVE	Difference	Actual
Acct. No.	ELECTRIC FUND APPROPRIATIONS	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021		2/28/2020
SERIAL BONDS PAYABLE								
231000.2.0.00	Serial Bonds Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
243000.2.0.00	BAN Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
97856.2.6	Lease Payable/Truck	\$4,940.00	\$5,284.00	\$5,284.00	\$2,413.00	\$0.00	-\$2,413.00	\$0.00
	Total Serial Bonds Payable	\$4,940.00	\$5,284.00	\$5,284.00	\$2,413.00	\$0.00	-\$2,413.00	\$0.00
MATERIALS & SUPPLIES								
123000.2.0.00	Materials and Supplies	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00		\$ 1,092.86
	Total Materials & Supplies	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00		\$1,092.86
OPERATING EXPENSES								
701000.2.0.00	Payroll	\$68,825.00	\$70,890.00	\$73,017.00	\$75,000.00	\$75,000.00	\$0.00	\$ 35,978.39
721000.2.0.00	Electricity Purchased	\$257,040.00	\$258,000.00	\$258,000.00	\$258,000.00	\$258,000.00	\$0.00	\$ 198,700.71
	Total Operating Expenses	\$325,865.00	\$328,890.00	\$331,017.00	\$333,000.00	\$333,000.00	\$0.00	\$ 234,679.10
DISTRIBUTION EXPENSES								
741200.2.0.00	Substation Repairs	\$8,500.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00	\$ 2,885.00
741400.2.0.00	Operation of Distribution/Repairs	\$8,500.00	\$4,000.00	\$4,000.00	\$4,700.00	\$4,700.00	\$0.00	\$ 2,159.75
	Total Distribution	\$17,000.00	\$8,000.00	\$8,000.00	\$9,700.00	\$9,700.00	\$0.00	\$ 5,044.75
CUSTOMER ACCT & COLLECTION EXP								
761300.2.0.00	Billing Supplies/Utility Paper	\$320.00	\$320.00	\$400.00	\$400.00	\$400.00	\$0.00	\$ 89.25
761300.2.0.46	Billing Supplies - Postage	\$1,830.00	\$1,900.00	\$1,900.00	\$2,000.00	\$2,000.00	\$0.00	\$ 685.34
761310.2.0.00	Consumer Billing and Acct PS	\$16,800.00	\$17,304.00	\$17,824.00	\$17,000.00	\$18,525.00	\$1,525.00	\$ 19,820.08
761310.2.0.00	Consumer Billing Pam	\$6,952.00	\$7,161.00	\$7,376.00	\$10,395.00	\$8,500.00	-\$1,895.00	\$ -
	Total Customer Acct & Collection	\$25,902.00	\$26,685.00	\$27,500.00	\$29,795.00	\$29,425.00	-\$370.00	\$20,594.67
ADMIN & GENERAL EXPENSES								
781100.2.000	Executive Department PS	\$2,425.00	\$2,425.00	\$2,425.00	\$2,425.00	\$2,560.00	\$135.00	\$ 1,795.29
781300.2.0.00	Law Expense/ Bond Counsel/Fiscal	\$500.00	\$500.00	\$700.00	\$700.00	\$700.00	\$0.00	\$ -
781500.2.0.00	Gen Office Supply	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$ 295.65
781500.2.0.00	Chairs/Village Office	\$300.00					\$0.00	\$ 646.22
781500.2.0.41	Gen Office Supply - Office Supplies	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$ -
781500.2.0.46	Gen Office Supply - Postage	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$ -
781500.2.0.48	Gen Office Supply - Support	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$ 97.50
781600.2.0.42	Office Mun. Bld. Exp - Telephone	\$900.00	\$900.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$ 951.40
781600.2.0.44	Office Mun. Bld. Exp - Supplies	\$1,175.00	\$2,512.00	\$2,512.00	\$2,550.00	\$2,550.00	\$0.00	\$ 760.19

782000.2.0.00	Outside Accounting Service	\$5,980.00	\$5,980.00	\$5,980.00	\$5,980.00	\$5,980.00	\$0.00	\$ -
783000.2.0.00	Insurance	\$5,950.00	\$4,613.00	\$4,613.00	\$4,940.00	\$4,940.00	\$0.00	\$ 4,871.56
	Total Admin & General Expenses	\$19,730.00	\$19,430.00	\$20,030.00	\$20,395.00	\$20,530.00	\$135.00	\$9,417.81

OTHER GENERAL EXPENSES

785100.2.0.95	PPE/Clothing Allowance	\$350.00	\$350.00	\$350.00	\$600.00	\$700.00	\$100.00	\$ 615.31
785100.2.0.96	Health Insurance	\$30,852.00	\$32,755.00	\$27,845.12	\$25,373.00	\$21,308.00	-\$4,065.00	\$ 15,950.09
785100.2.0.97	Workers Comp	\$2,356.00	\$2,400.00	\$2,823.00	\$2,823.00	\$2,300.00	-\$523.00	\$ 2,135.43
785100.2.0.98	Disability	\$225.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$ 6.68
785100.2.0.99	New York State Retirement	\$13,000.00	\$11,917.00	\$12,755.00	\$12,755.00	\$12,755.00	\$0.00	\$ 9,469.04
785300.2.0.00	MEUA Dues and Trainings	\$11,780.00	\$7,500.00	\$7,500.00	\$12,000.00	\$15,000.00	\$3,000.00	\$ 11,372.65
786000.2.0.0	Garage Rents	\$12,000.00	\$12,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$ 7,000.00
787000.2.0.0	Roof Repair/Old shop	\$2,000.00	\$500.00	\$500.00	\$2,000.00	\$0.00	-\$2,000.00	\$ 2,000.00
787000.2.0.00	General Repairs - Small Tools	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$ 3,685.98
787300.2.0.00	Garage Supplies	\$3,000.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$ 3,310.01
788300.2.0.00	Misc Equipment/Reserve	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$ 2,010.10
90308.2.08.00	Social Security	\$7,270.00	\$7,500.00	\$7,500.00	\$8,019.00	\$8,019.00	\$0.00	\$ 4,150.39
	Total Other General Expenses	\$88,333.00	\$83,172.00	\$75,023.12	\$79,320.00	\$75,832.00	-\$3,488.00	\$61,705.68

Red Truck

TRANSPORTATION EXPENSE

804000.2.0.00	Transportaion Clearing	\$0.00					\$0.00	\$ -
804000.2.0.51	Transportaion Clearing - Fuel	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$3,000.00	\$500.00	\$ 2,303.06
804000.2.0.54	Transportation Clearing - Vehicle Repairs	\$2,500.00	\$2,500.00	\$4,000.00	\$5,000.00	\$6,000.00	\$1,000.00	\$ 3,443.08
	Total Transportation Expense	\$5,500.00	\$5,000.00	\$6,500.00	\$7,500.00	\$9,000.00	\$1,500.00	\$5,746.14

INTERFUND TRANSFERS

99019.2.9.	Transfer Misc Exp	\$12,000.00	\$12,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$ 7,000.00
	Total Interfund Transfers	\$12,000.00	\$12,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00

DEBT SERVICE

97107.2.7.	Interest on Notes	\$0.00	\$0.00				\$0.00	\$ -
97107.2.7	Interst payable Lease	\$906.00	\$562.00	\$400.00	\$0.00	\$0.00	\$0.00	\$ -
	Total Debt Service	\$906.00	\$562.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Appropriations	\$509,176.00	\$498,023.00	\$489,754.12	\$498,123.00	\$493,487.00	\$0.00	-\$4,636.00	\$345,281.01
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Estimated Revenue

**Actual
2/1/2019**

442000.2	Interest Income	\$100.00	\$25.00	\$25.00	\$80.00	\$80.00	\$0.00	\$ -
601000.2	Residential Sales	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$ 113,194.38
601100.2	Residential Power	\$76,719.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$ 56,950.95
601200.2	Residential Penalty	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$ 1,906.19

602000.2	Small Commercial Sales	\$18,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$ 20,283.38
602100.2	Large Commercial Sales	\$84,000.00	\$84,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$ 35,675.64
602200.2	Small Commercial Power	\$17,000.00	\$17,000.00	\$17,000.00	\$12,000.00	\$12,000.00	\$0.00	\$ 8,599.68
602300.2	Large Commercial Power	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$ 16,391.15
602400.2	Small Commercial Penalty	\$500.00	\$700.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00	\$ 244.28
602500.2	Large Commercial Penalty	\$400.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$ 64.05
604000.2	Street Lighting Sales	\$12,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$ 4,774.19
604100.2	Street Lighting Power	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$ 2,249.58
605000.2	Traffic Lighting	\$100.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	
605100.2	Traffic Lighting Power	\$15.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$ -
606000.2	Municipal Usage			\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	1,808.53
606100.2	Municipal Usage Power			\$700.00	\$700.00	\$700.00	\$0.00	740.05
609000.2	Railroad		\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	102.12
610000.2	Security Lighting	\$180.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$ 478.72
610100.2	Security Lighting Power	\$20.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$ -
621000.2	Rent from Electric Property	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00	\$ 240.00
622000.2	Miscellaneous Income	\$6,000.00	\$6,000.00	\$6,000.00	\$11,000.00	\$11,000.00	\$0.00	\$ 8,076.10

							\$0.00	
Total Estimated Revenue		\$499,474.00	\$500,465.00	\$497,665.00	\$498,220.00	\$498,220.00	\$0.00	\$271,778.99
Appropriated Fund Balance		\$10,000.00	\$0.00					
Total Estimated Revenues		\$509,474.00	\$500,465.00	\$497,665.00	\$498,220.00	\$498,220.00		

I certify that this is a true copy of the budget of the Village of Andover for the fiscal year ending 2020 as it was adopted by the Village Board of Trustees on

Maria Wood
Village Clerk

Village of Andover

WATER FUND

Acct. No.	WATER FUND APPROPRIATIONS	ADOPTED	ADOPTED	ADOPTED	ADOPTED	Tentative	Difference	Actual
		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021		Feb-20

SPECIAL ITEMS

UNALLOCATED INSURANCE

16204.3.4	Buildings Expense		\$ 982.00	\$ 982.00	\$ 500.00	\$ 500.00	\$ -	\$ 410.41
1910.3.4.	Insurance/Richardson and Stout	\$ 5,100.00	\$ 4,118.00	\$ 4,118.00	\$ 4,560.00	\$ 4,697.00	\$ 137.00	\$ 4,496.80
	Total Unallocated Insurance	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,060.00	\$ 5,197.00	\$ 137.00	\$ 4,907.21

CONTINGENT

19204.3.4	Municipal Assoc Dues/Training NYCOM	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ -	\$ 289.00
1990.3.4.	Contractual/Unexpected expenses	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 6,000.00	\$ 5,000.00	\$ -
	waste water			\$ 2,500.00	\$ 2,500.00		\$ (2,500.00)	
	Total Contingent	\$ 3,000.00	\$ 2,500.00	\$ 5,000.00	\$ 4,300.00	\$ 6,800.00	\$ 2,500.00	\$ 289.00

CLERK TREASURER

83101.3.1	Personal Service/Clerk Treasurer	\$ 10,225.00	\$ 10,400.00	\$ 10,400.00	\$ 10,000.00	\$ 10,300.00	\$ 300.00	\$ 8,000.00
83101.3.1.2	Personal Service/Deputy Clerk	\$ 6,950.00	\$ 7,159.00	\$ 7,159.00	\$ 10,395.00	\$ 10,395.00	\$ -	\$ 7,359.48
83104.3.4	Chairs for Village Office	\$ 200.00					\$ -	\$ -
83104.3.2	Equipment	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ -	\$ 697.65
83104.3.4	Independent Auditing	\$ 3,480.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
83104.3.4.39	Utility Cards	\$ 320.00	\$ 300.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ -	\$ 59.25
8310.3.4.41	Office Supplies	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	\$ 646.22
8310.3.4.42	Telephone	\$ 875.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ -	\$ 951.35
8310.3.4.46	Postage	\$ 1,830.00	\$ 1,830.00	\$ 1,830.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,314.64
8310.3.4.48	Support	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 97.50
	Total Clerk Treasurer	\$ 26,000.00	\$ 25,759.00	\$ 25,834.00	\$ 28,840.00	\$ 29,140.00	\$ 300.00	\$ 19,126.09

ADMINISTRATIVE

8310.3.1	Personal Service	\$ 7,750.00	\$ 7,908.00	\$ 7,908.00	\$ 7,000.00	\$ 7,485.00	\$ 485.00	\$ 4,000.00
8310.3.2	Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	\$ 2,500.00	\$ -
8310.3.4	Roof Repair	\$ 200.00	\$ 200.00	\$ 200.00	\$ 3,000.00	\$ 0.00	\$ (3,000.00)	\$ 3,000.00
8310.3.4	Contractual/Misc	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 3,019.45
8310.3.4.42	Telephone	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ -	\$ -
8310.3.4.45	Training	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,500.00	\$ 700.00	\$ 1,561.16
8310.3.4.51	Fuel	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 2,540.34
8310.3.4.54	Vehicle/Equipment Repairs	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 2,998.07
	Total Administrative	\$ 17,925.00	\$ 15,583.00	\$ 15,583.00	\$ 18,800.00	\$ 19,485.00	\$ 685.00	\$ 17,119.02

Board Members and Matt Red Truck

SOURCE OF SUPPLY (Spring)

8320.3.1	Personal Service	\$ 5,600.00	\$ 5,768.00	\$ 5,768.00	\$ 6,068.00	\$ 6,418.00	\$ 350.00	\$ 4,208.79
8320.3.2	Equipment	\$ -	\$ -		\$ 3,000.00	\$ 3,000.00	\$ -	\$ 2,388.04
8320.3.4.	Contractual/Misc	\$ 200.00	\$ 200.00	\$ 200.00	\$ 500.00	\$ 500.00	\$ -	\$ 750.24

8320.3.4.62	Electricity	\$ 900.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,078.30
	Total Source of Supply	\$ 6,700.00	\$ 7,468.00	\$ 7,468.00	\$ 11,068.00	\$ 11,418.00	\$ 350.00	\$ 8,425.37

PURIFICATION

8330.3.1	Personal Service	\$ 5,600.00	\$ 5,768.00	\$ 5,768.00	\$ 6,068.00	\$ 6,418.00	\$ 350.00	\$ 4,208.47
8330.3.4	Contractual/Misc						\$ -	\$ -
8330.3.4.60	Chemicals	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	\$ 4,798.56
8330.3.4.61	Testing	\$ 1,500.00	\$ 3,500.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 2,996.15
	Total Purification	\$ 10,100.00	\$ 12,268.00	\$ 14,268.00	\$ 16,068.00	\$ 17,418.00	\$ 1,350.00	\$ 12,003.18

TRANSMISSION DISTRIBUTION

8340.3.1	Personal Service	\$ 15,300.00	\$ 15,760.00	\$ 15,760.00	\$ 16,500.00	\$ 16,847.00	\$ 347.00	\$ 4,249.50
8340.3.2	Personal Service- Overtime	\$ 7,571.00	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 2,750.63
8340.3.2	Equipment				\$ 3,000.00	\$ 3,000.00	\$ -	\$ 2,988.54
8340.3.4	Contractual/Supplies	\$ 4,000.00	\$ 4,500.00	\$ 5,000.00	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00	\$ 12,870.01
	Total Transmission Distribution	\$ 26,871.00	\$ 28,260.00	\$ 28,760.00	\$ 31,500.00	\$ 32,847.00	\$ 1,347.00	\$ 22,858.68

EMPLOYEE BENEFITS

9010.3.8	State Retirement	\$ 6,035.38	\$ 5,745.60	\$ 6,150.00	\$ 6,150.00	\$ 4,566.00	\$ (1,584.00)	\$ 4,565.43
9030.3.8	Social Security	\$ 4,200.00	\$ 4,659.00	\$ 4,659.00	\$ 4,710.00	\$ 4,710.00	\$ -	\$ 3,083.39
9040.3.8	Workmen's Compensation	\$ 2,356.00	\$ 2,400.00	\$ 2,737.00	\$ 2,737.00	\$ 2,200.00	\$ (537.00)	\$ 2,070.72
9060.3.8	Hospital & Medical	\$ 18,655.00	\$ 19,806.00	\$ 16,837.00	\$ 15,859.00	\$ 12,885.00	\$ (2,974.00)	\$ 10,802.99
9055.3.8	NYS Disability	\$ 100.00	\$ 150.00	\$ 150.00	\$ 190.00	\$ 190.00	\$ -	\$ 6.68
9089.3.8	Uniforms	\$ 350.00	\$ 350.00	\$ 350.00	\$ 600.00	\$ 700.00	\$ 100.00	\$ 615.34
	Total Employee Benefits	\$ 31,696.38	\$ 33,110.60	\$ 30,883.00	\$ 30,246.00	\$ 25,251.00	\$ (4,995.00)	\$ 21,144.55

DEBT SERVICE

9710.3.6	Principal	\$ 59,000.00	\$ 59,000.00	\$ 58,500.00	\$ 58,500.00	\$ 58,500.00	\$ -	\$ 58,415.00
9710.3.7	Interest						\$ -	\$ -
97856.3.6	Lease Principle	\$4,950.00	\$5,284.00	\$8,274.00	\$2,413.00	\$0.00	\$ (2,413.00)	\$ 1,206.00
97857.3.7	Lease Interest	\$906.00	\$562.00	\$400.00	\$0.00		\$ -	\$ -
	Total Debt Service	\$ 64,856.00	\$ 64,846.00	\$ 67,174.00	\$ 60,913.00	\$ 58,500.00	\$ (2,413.00)	\$ 59,621.00

INTERFUND TRANSFER

9501.3.9	TRANSFER TO CAPITAL FUND RESERVE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
99019.3.9	INTERFUND TRANSFER						\$ -	\$ -
	TOTAL INTERFUND TRANSFER	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -

	TOTAL WATER FUND APPROPRIATIONS	\$ 193,748.38	\$ 196,394.60	\$ 201,570.00	\$ 208,295.00	\$ 207,556.00	\$ (739.00)	\$ 105,584.10
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WATER FUND ESTIMATED REVENUES

WATER RENTS

	Water Rents - Unmetered		\$ -				\$ -	\$ -
2142.3	Water Rents - Metered	\$ 175,026.00	\$ 185,026.00	\$ 189,500.00	\$ 194,500.00	\$ 194,500.00	\$ -	\$ 97,443.97
2140.3	Total Water Rents	\$ 175,026.00	\$ 185,026.00	\$ 189,500.00	\$ 194,500.00	\$ 194,500.00	\$ -	\$ 97,443.97
							\$ -	

Actual
Feb-20

	Penalties on Water & Misc. Charges	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 12,918.94
2148.3							\$ -	
	Interest Earnings	\$ 25.00	\$ 25.00	\$ 25.00	\$ 80.00	\$ 80.00	\$ -	\$ 60.00
2401.3							\$ -	
	Unclassified Revenues	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 5,553.80
2770.3							\$ -	
	ESTIMATED REVENUES	\$ 190,551.00	\$ 201,051.00	\$ 203,525.00	\$ 208,580.00	\$ 208,580.00	\$ -	\$ 115,976.71
	Appropriated Fund Balance		\$ -					
	TOTAL ESTIMATED REVENUES	\$ 190,551.00	\$ 201,051.00	\$ 203,525.00	\$ 208,580.00	\$ 208,580.00		

I certify that this is a true copy of the budget of the Village of Andover for the fiscal year ending 2020 as it was adopted by the Village Board of Trustees on

Maria E. Wood
Clerk-Treasurer